

OFCC and Heath City Schools

- ELPP project in xxxx
- Prior to 2017, Heath was not eligible for an OFCC Master Plan Project
- August 2017 : OFCC meeting
- December 2017: Heath intent to enter active OFCC planning process
- February 2018 : OFCC meeting to review potential master plan options
- 2018 school year: OFCC will be updating project costs and enrollment projections



Who is the OFCC?



Formerly Known as:



Ohio Schools Facilities Commission



Why is an OFCC project under consideration at this time?



- Heath City Schools has an OFCC Equity Rank is #362 out of 610 school districts in the State of Ohio
- The Equity rank determines eligibility for the OFCC CFAP program (Classroom Facility Assistance Program)



What is this opportunity?

Classroom Facilities Assistance Program (CFAP)

The "Wait Your Turn" Program

- Districts are offered the chance to participate "when their number comes up"
- OFCC is currently offering funding to those districts with numbers in the low 400's
- School district and OFCC agree on Master Plan and project cost
- Heath is currently # 362 of 610 districts



What is this opportunity?

Based on this ranking (362/610) the State will pay 40% of the *Basic Master Plan Cost

State Funding \$.40

Local Funding \$.60

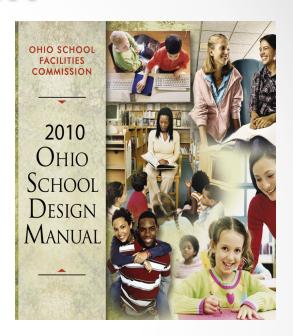
School Construction Dollars Required \$ 1.00



How Does the OFCC Work?

→ Process

Enrollment Projections
Building Assessments
Master Plan Options



→ OSDM (Ohio School Design Manual)



Enrollment

- OFCC completes an independent enrollment projection looking at the past 10 years of enrollment history
- The new projection looks 10 years into the future
- Current district enrollment is around 1,720



Assessments

OFCC Assessment Process

- The Heath School Facilities were assessed by the OSFC in 2014 and are being updated to today's costs
 - The OSFC assessment identifies how much it will cost to renovate the current buildings to "like new" condition
 - The cost to renovate is then compared to the cost to build that same size building new



OFCC Guidelines

The 2/3rds Rule

IF: the cost to renovate a building is greater than

2/3rds the cost to build the same size school

new

THEN: OFCC recommends that the school should be

rebuilt as a new building

In the 2014 OFCC assessments....

- Stevenson and Garfield Elementary Schools both exceeded the 2/3rds rule
- Heath HS and Heath MS were below the 2/3rds rule and would be renovated in an OFCC Master Plan

OFCC Guidelines

The 350 Student Rule

* Any building that is part of an OFCC co-funded project must have a minimum projected enrollment of 350 students



OSFC Facility Plan Budgeting

Number of students

X Square feet allowed per student



OFCC Will Fund:

- A district-wide Master Plan that includes all new or renovated facilities
- Focus on educational space
- Design professional and construction manager fees
- Technology infrastructure
- Loose furniture
- Security systems
- Building demolition and abatement

OFCC Will Not Fund:

- Land Purchase
- Athletic Fields
- Fixed-seat Auditoriums
- Costly Material Upgrades (roofs, floors, etc.)
- Utilities from off site
- Bus or Maintenance Buildings
- Computer Hardware/Software
- "Buttoning-up" partial buildings to remain



(Locally Funded Initiatives)



Potential OFCC Master Plan Options

- Total Master Plan
 - Every Building in the district is renovated or constructed new

- Segmented Master Plan
 - A school district elects to do a portion of the total master plan, addressing one or more buildings renovated or new



Potential OFCC Master Plan Options

A school district can choose to complete their Master Plan in segments

Renovation Option

Potential Segment 1

- Renovate Garfield Elementary
- Renovate Stevenson Elementary

Potential Segment 2

- Renovate Heath MS
- Renovate Heath HS



Potential OFCC Master Plan Options

Potential Segmented Plan

New Construction Option - Segment 1

- Build a new K-5 building
- Renovate Heath MS
- Renovate Heath HS







What are they doing in other districts?

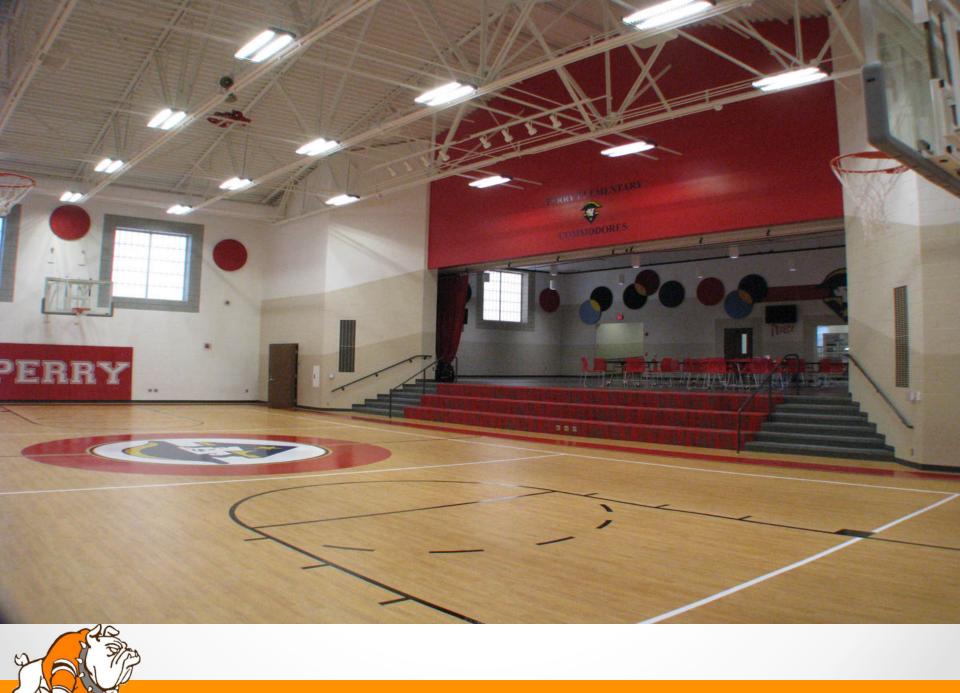




























What is next?

- Fall 2018: Engage Community to review master plan options
- 2019: Decision on a May or November 2019 ballot issue
- State portion of the funding will not likely be secured until after July 2020



LFI Considerations

- Co-Funded project
 - Verify OFCC program vs. Heath needs
- + Locally Funded Initiatives (LFI's)
 - Educational Needs
 - Additional classrooms, wider corridors, skylights
 - Site Enhancements
 - Additional parking, off-site work
 - System and material enhancements
 - Reduce operating cost and long-term maintenance costs
 - Terrazzo, rubber floors, metal roof
 - Additional work elsewhere for the district

