



HEATH CITY SCHOOLS



OFCC and Heath City Schools

- ELPP project in xxxx
- Prior to 2017, Heath was not eligible for an OFCC Master Plan Project
- August 2017 : OFCC meeting
- December 2017 : Heath intent to enter active OFCC planning process
- February 2018 : OFCC meeting to review potential master plan options
- 2018 school year : OFCC will be updating project costs and enrollment projections



Who is the OFCC?



Formerly Known as:



Ohio Schools Facilities Commission



Why is an OFCC project under consideration at this time?



- Heath City Schools has an OFCC Equity Rank is #362 out of 610 school districts in the State of Ohio
- The Equity rank determines eligibility for the OFCC CFAP program (Classroom Facility Assistance Program)



What is this opportunity?

Classroom Facilities Assistance Program (CFAP)

The “Wait Your Turn” Program

- Districts are offered the chance to participate “when their number comes up”
- OFCC is currently offering funding to those districts with numbers in the low 400's
- School district and OFCC agree on Master Plan and project cost
- **Heath is currently # 362 of 610 districts**



What is this opportunity?

Based on this ranking (362/610)
the State will pay 40% of the *Basic Master Plan Cost

State Funding **\$.40**

Local Funding **\$.60**

School Construction Dollars Required **\$ 1.00**



How Does the OFCC Work?

→ Process

Enrollment Projections
Building Assessments
Master Plan Options

→ OSDM (Ohio School Design Manual)



Enrollment

- OFCC completes an independent enrollment projection looking at the past 10 years of enrollment history
- The new projection looks 10 years into the future
- Current district enrollment is around 1,720



Assessments

OFCC Assessment Process

- **The Heath School Facilities were assessed by the OSFC in 2014 and are being updated to today's costs**
 - The OSFC assessment identifies how much it will cost to renovate the current buildings to “like new” condition
 - The cost to renovate is then compared to the cost to build that same size building new



OFCC Guidelines

The 2/3rds Rule

IF: the cost to renovate a building is greater than 2/3rds the cost to build the same size school new

THEN: OFCC recommends that the school should be rebuilt as a new building

In the 2014 OFCC assessments....

- Stevenson and Garfield Elementary Schools both exceeded the 2/3rds rule
- Heath HS and Heath MS were below the 2/3rds rule and would be renovated in an OFCC Master Plan



OFCC Guidelines

The 350 Student Rule

*** Any building that is part of an OFCC co-funded project must have a minimum projected enrollment of 350 students**



OSFC Facility Plan Budgeting

Number of students

X Square feet allowed per student



OFCC Will Fund:

- A district-wide Master Plan that includes all new or renovated facilities
- Focus on educational space
- Design professional and construction manager fees
- Technology infrastructure
- Loose furniture
- Security systems
- Building demolition and abatement

OFCC Will Not Fund:

- Land Purchase
- Athletic Fields
- Fixed-seat Auditoriums
- Costly Material Upgrades (roofs, floors, etc.)
- Utilities from off site
- Bus or Maintenance Buildings
- Computer Hardware/Software
- “Buttoning-up” partial buildings to remain

LFI's

(Locally Funded Initiatives)



Potential OFCC Master Plan Options

- Total Master Plan
 - Every Building in the district is renovated or constructed new
- Segmented Master Plan
 - A school district elects to do a portion of the total master plan, addressing one or more buildings renovated or new



+ more than 100 schools!

Potential OFCC Master Plan Options

A school district can choose to complete their Master Plan in segments

Renovation Option

Potential Segment 1

- Renovate Garfield Elementary
- Renovate Stevenson Elementary

Potential Segment 2

- Renovate Heath MS
- Renovate Heath HS



Potential OFCC Master Plan Options

Potential Segmented Plan

New Construction Option – Segment 1

- **Build a new K-5 building**
- Renovate Heath MS
- Renovate Heath HS



+ more than 100 years of education!

Existing Site
33.43 acres



POTENTIAL
ACCESS

ACCESS

ACCESS

Cynthia St

Louise Ave

Carey Ln

Waureen Dr

Incaster Dr

© 2016 Google

Google earth

Imagery Date: 9/23/2014 40002191.50" N 82027100.02" W elev: 871 ft sea alt: 2785 ft

Site Use
During Construction

Contractor
staging and
parking

AREA FOR NEW
CONSTRUCTION

Contractor
staging and
parking

SCHOOL
"SAFE
ZONE"

Cynthia St

Louise Ave

© 2016 Google

Garey Ln

Waureen Dr

Lancaster Dr

Google earth

What are they doing in other districts?











Que l'on parle bien quand on parle dans le désert.
L'Intelligence, c'est la faculté d'adaptation.
On ne peut à la fois être sincère et le paraître.

GYMNASSE
café
musique
LE BUREAU









What is next?

- Fall 2018 : Engage Community to review master plan options
- 2019: Decision on a May or November 2019 ballot issue
- State portion of the funding will not likely be secured until after July 2020



LFI Considerations

- Co-Funded project
 - Verify OFCC program vs. Health needs
- + Locally Funded Initiatives (LFI's)
 - Educational Needs
 - Additional classrooms, wider corridors, skylights
 - Site Enhancements
 - Additional parking, off-site work
 - System and material enhancements
 - Reduce operating cost and long-term maintenance costs
 - Terrazzo, rubber floors, metal roof
 - Additional work elsewhere for the district

