



HEATH CITY SCHOOLS



Facilities Committee Meeting
November 28, 2018

Thank You for coming!

Goals for today:

- Review November 7 feedback
- Review Master Plan options
- Master Plan/Financial discussion



Timeline

Today

- **November 28, 2018 : Facilities Committee Mtg. #4**

Future meeting dates:

- To be determined if needed

Consensus by December 2018/January 2019

Targeting potential for a May 2019 bond issue



November 7, 2018 Option Worksheets

OPTION DISCUSSION
HEATH LOCAL SCHOOLS
Facilities Planning Committee
November 7, 2018

OPTION:

Elementary:

Middle School:

High School:

Other:

LFI's:

Total Project Cost	<input type="text"/>
Anticipated millage range	<input type="text"/>
Revenue Source	<input type="text"/>
How Assessed?	<input type="text"/>

OPTION DISCUSSION
HEATH LOCAL SCHOOLS
Facilities Planning Committee
November 7, 2018

OPTION:

Pros:

Cons:

1

1

2

2

3

3

4

4

5

5

6

6

7

7

8

8



November 7, 2018 Option Worksheets

- Elementary responses
 - (18) New K-5
 - (2) 2 new K-5's
 - (2) Stevenson additions/renovation
 - (1) Renovate Stevenson and Garfield



November 7, 2018 Option Worksheets

- Middle School responses
 - (13) New Middle School
 - (9) Renovate
 - (1) Do nothing



November 7, 2018 Option Worksheets

- High School responses
 - (7) Renovate
 - (4) Minor renovations
 - (12) Do nothing



November 7, 2018 Option Worksheets

Other comments:

- (4) Sell Garfield
- (3) Security
- (2) Traffic patterns/issues
- (2) Allow for growth
- (1) Separate dedicated technology room
- (1) Separate stage with cafeteria
- (1) File storage
- (1) Update exterior
- (1) Use Garfield as swing space
- (1) Admin in New Middle School



November 7, 2018 Option Worksheets

LFI's

- (3) Gym space
- (2) Purchase property for driveway
- (2) Renovate central office
- (2) Move MS walls



November 7, 2018 Option Worksheets

LFI's (all receiving 1 mention)

Move MS walls

Terrazzo

HS furniture

Turf

Move bus garage

Wider hallways

Bigger windows

Larger playground

New admin at Stevenson

Metal roof

Keep MS gym

2 gyms in K-5

Update Tech Lab

Purchase property off
Hopewell



LFI's – ala carte

- Terrazzo main corridors per building \$120,000
- Metal roof per building \$ 800,000
- 5,000 sf 2nd gym at Elem. \$1,250,000
- 2,000sf larger gym \$ 500,000
- Reno Central office (allowance) \$ 150,000
- New larger Central office (4,000sf) \$ 800,000
- Larger windows (allowance per bldg.) \$ 100,000
- 6,000sf bus garage \$ 900,000
- Additional sf area @ 250/sf

❖ These are only preliminary costs for ballpark purposes



Other LFI's – scope dependent

- Move Middle School walls
- Move Middle School offices and create new MS security vestibule
- Partial MS demo and keep gym
 - Range from \$500,000 - \$1,000,000+
- Wider hallways (\$250 per sf added)
- High School furniture
- Update Tech Lab
- Larger playground (\$50,000 - \$150,000+)
- Purchase property
- Phased construction (% inflation per year)

❖ These are only preliminary costs for ballpark purposes



Master Plan Option A

New Elementary + New MS:

■ New K-5 building (82,520sf)	\$19.25 million
■ New 6-8 building (62,665sf)	\$16.10 million
■ Abate/demolish HMS	\$ 0.37 million
■ Abate/demolish Garfield	\$ 0.25 million
■ Abate/demolish Stevenson	\$ 0.30 million
■ TOTAL	\$36.27 million
■ Estimated Local Share at 58%	\$21.03 million

- ❖ These are only preliminary costs
- ❖ Costs are from OFCC 2018 cost set and would need to include cost escalation until OFCC funds the project



Master Plan Option B

New Elementary + New MS + Renovate HS:

- | | |
|---------------------------------------|------------------------|
| ■ New K-5 building (82,520sf) | \$19.25 million |
| ■ New 6-8 building (62,665sf) | \$16.10 million |
| ■ Renovate HS | \$ 4.90 million |
| ■ Abate/demolish HMS | \$ 0.37 million |
| ■ Abate/demolish Garfield | \$ 0.25 million |
| ■ Abate/demolish Stevenson | \$ 0.30 million |
| ■ TOTAL | \$41.17 million |
| ■ Estimated Local Share at 58% | \$23.88 million |

- ❖ These are only preliminary costs
- ❖ Costs are from OFCC 2018 cost set and would need to include cost escalation until OFCC funds the project



Master Plan Option C

New Elementary + Renovate MS:

■ New K-5 building (82,520sf)	\$19.25 million
■ Renovate Middle School	\$12.11 million
■ Abate/demolish Garfield	\$ 0.25 million
■ Abate/demolish Stevenson	\$ 0.30 million
■ TOTAL	\$31.91 million
■ Estimated Local Share at 58%	\$18.51 million

- ❖ These are only preliminary costs
- ❖ Costs are from OFCC 2018 cost set and would need to include cost escalation until OFCC funds the project



Master Plan Option D

New Elementary + Renovate MS + Renovate HS:

■ New K-5 building (82,520sf)	\$19.25 million
■ Renovate Middle School	\$12.11 million
■ Renovate High School	\$ 4.90 million
■ Abate/demolish Garfield	\$ 0.25 million
■ Abate/demolish Stevenson	\$ 0.30 million
■ TOTAL	\$36.81 million
■ Estimated Local Share at 58%	\$21.35 million

- ❖ These are only preliminary costs
- ❖ Costs are from OFCC 2018 cost set and would need to include cost escalation until OFCC funds the project



Master Plan Option E

New Elementary only:

■ New K-5 building (82,520sf)	\$19.25 million
■ Abate/demolish Garfield	\$ 0.25 million
■ Abate/demolish Stevenson	\$ 0.30 million
■ TOTAL	\$19.80 million
■ Estimated Local Share at 58%	\$11.50 million

- ❖ These are only preliminary costs
- ❖ Costs are from OFCC 2018 cost set and would need to include cost escalation until OFCC funds the project



OFCC project cost variables

Important to Remember

These items will continue to change until the date when OFCC funds the project:

- ☐ Enrollment – new projection when project is funded
- ☐ Equity # (state/local %) – adjusted every September
- ☐ Construction cost \$/sf – adjusted every April



+ more

status!

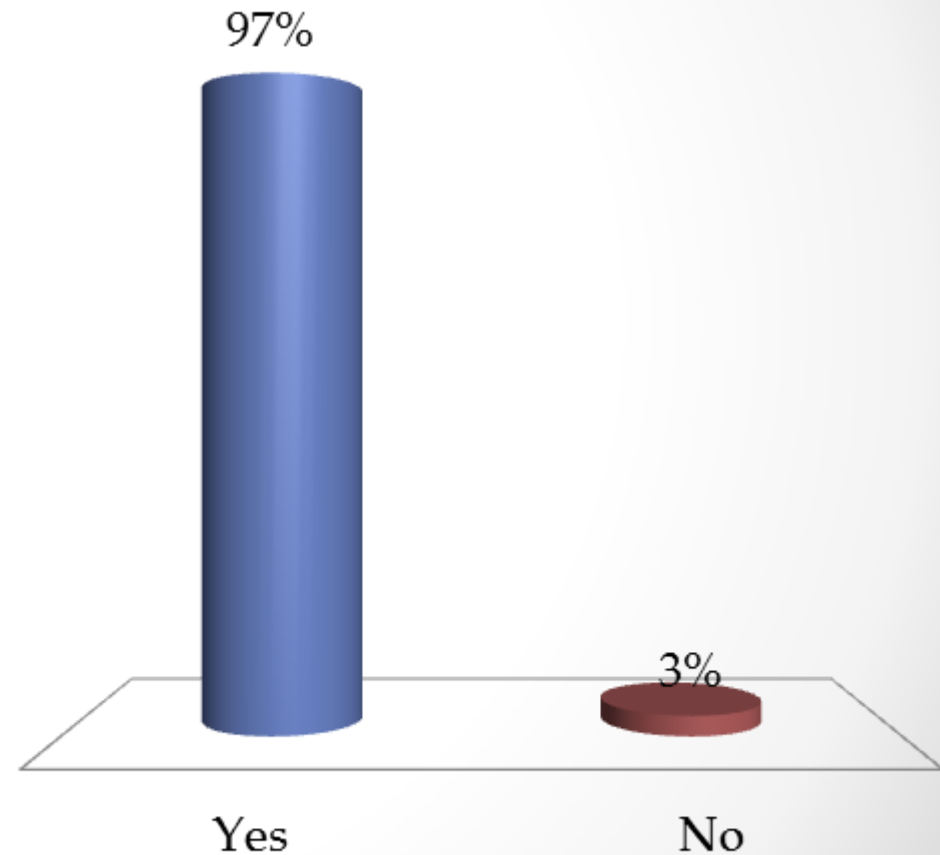
Final Thoughts



Do you think the community would support a new K-5 Elementary School?

A. Yes

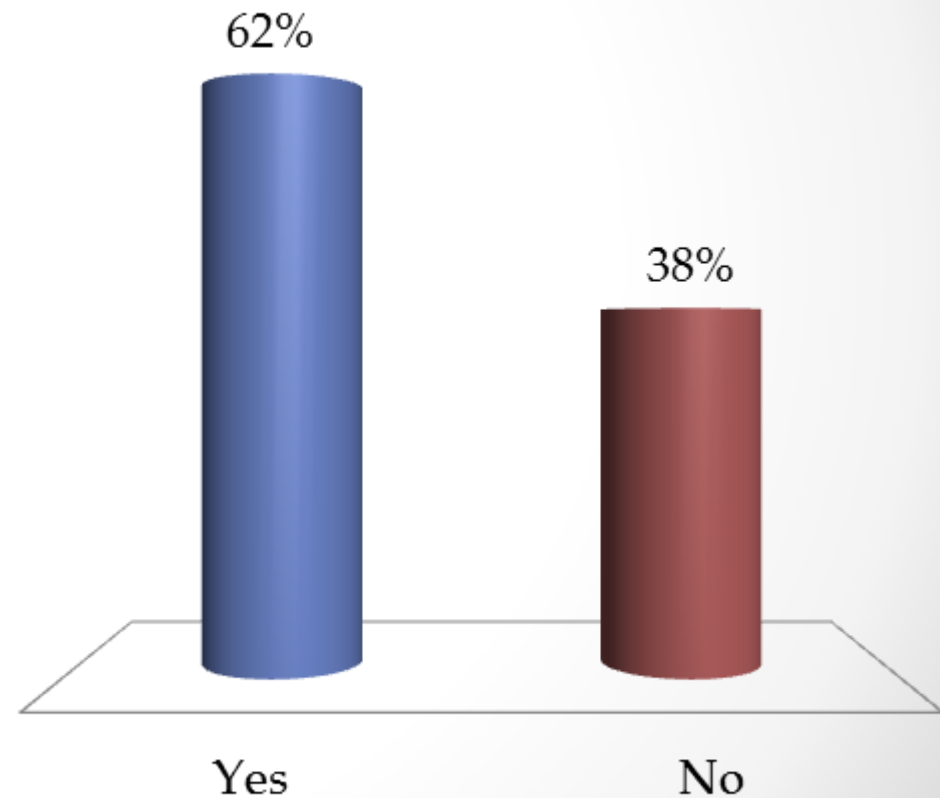
B. No



Do you think the community would support a new Middle School?

A. Yes

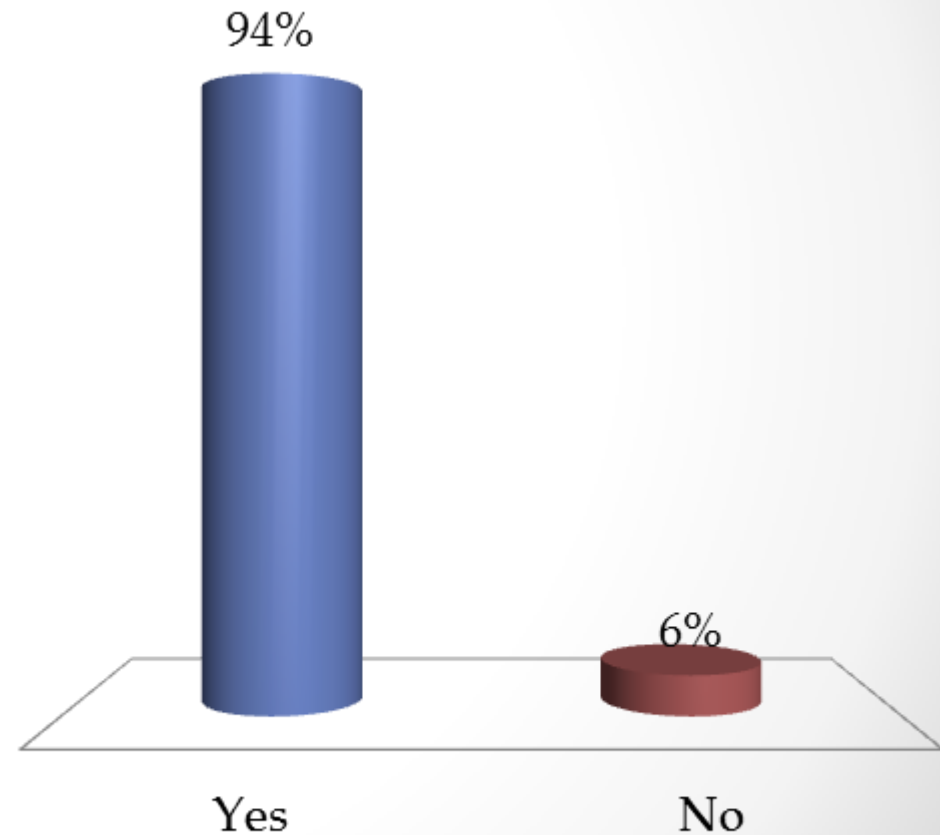
B. No



Do you think the community would support a renovated Middle School?

A. Yes

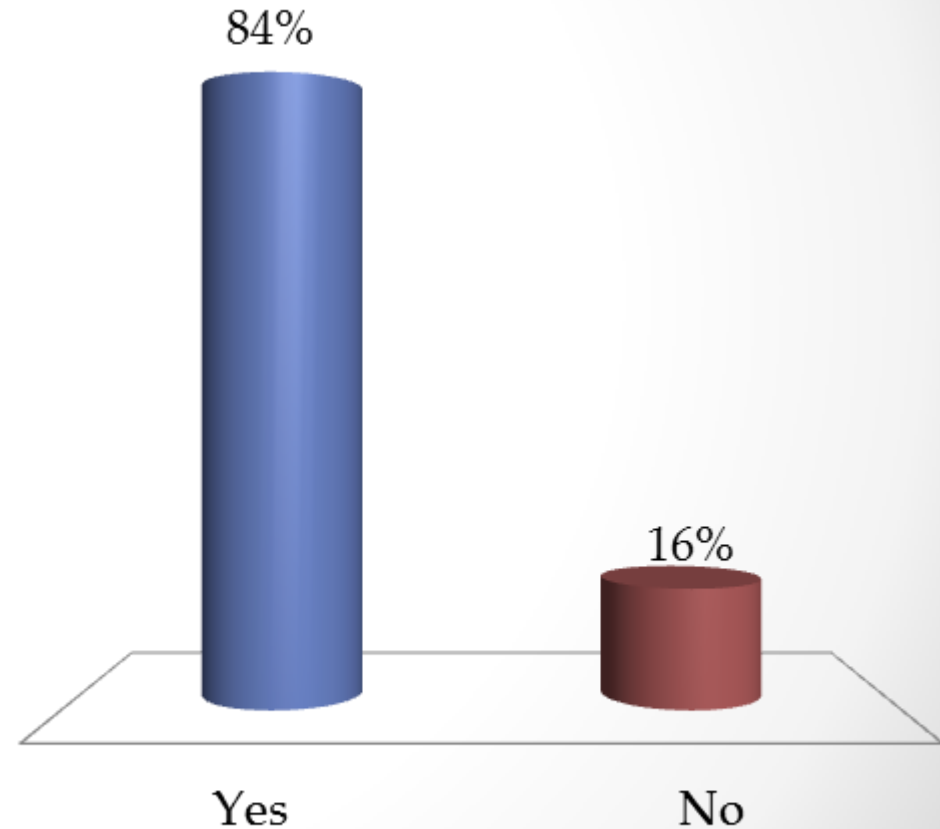
B. No



Do you think the community would support safety and security upgrades at the High School?

A. Yes

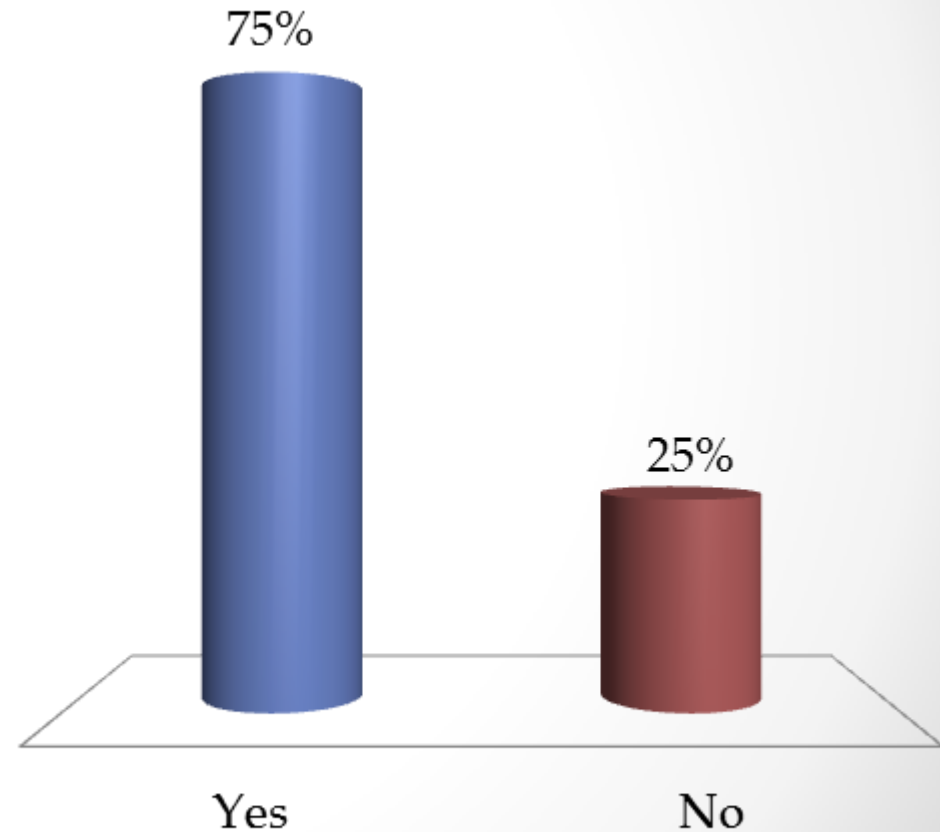
B. No



Do you think the community would support roof repair/replacement work at the High School?

A. Yes

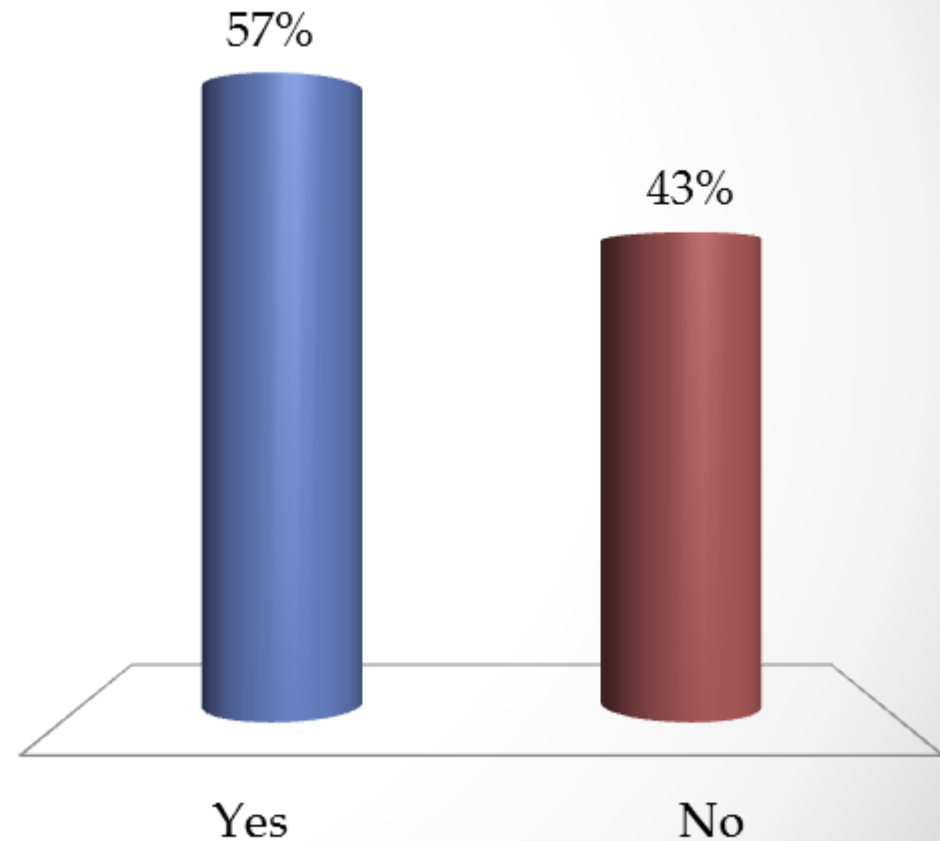
B. No



Do you think the community would support technology upgrades at the High School?

A. Yes

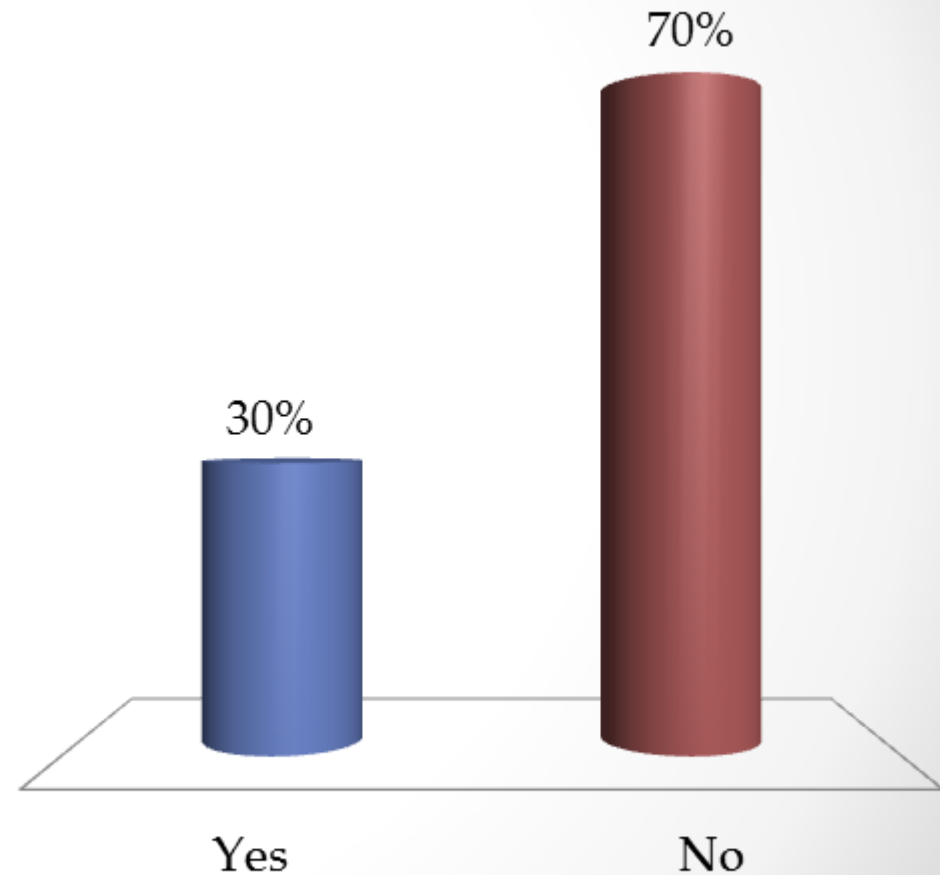
B. No



Do you think the community would support HVAC upgrades at the High School?

A. Yes

B. No



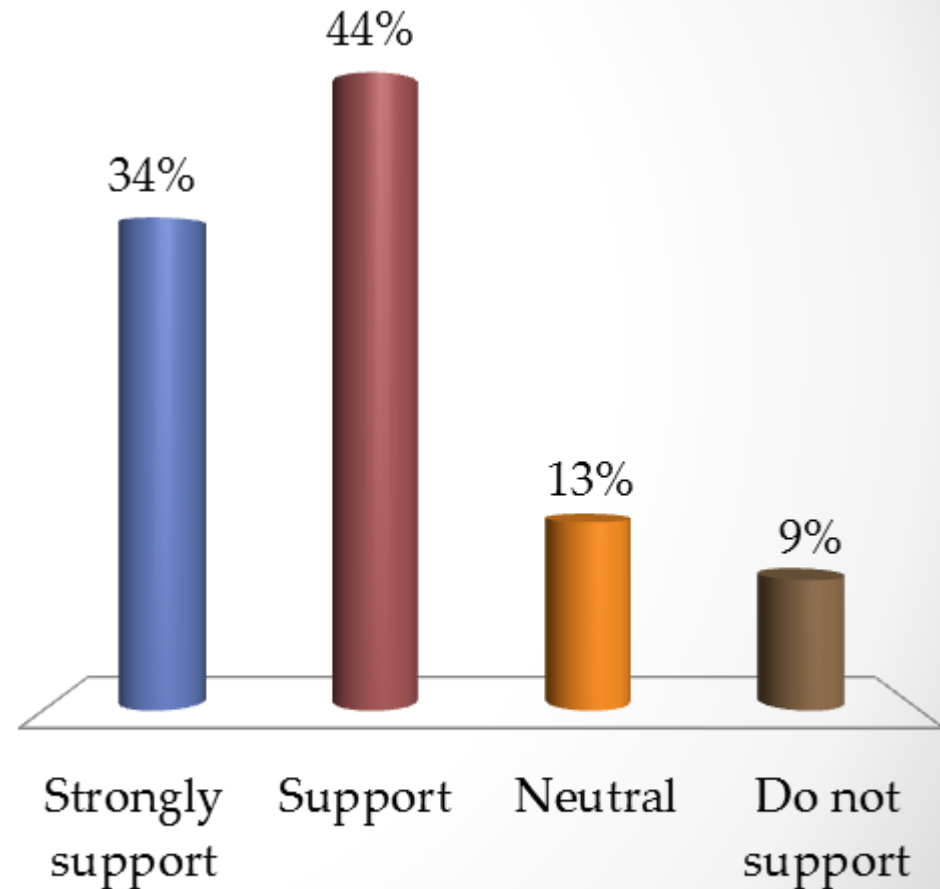
Tell us your level of support for Option A

A. Strongly support

B. Support

C. Neutral

D. Do not support



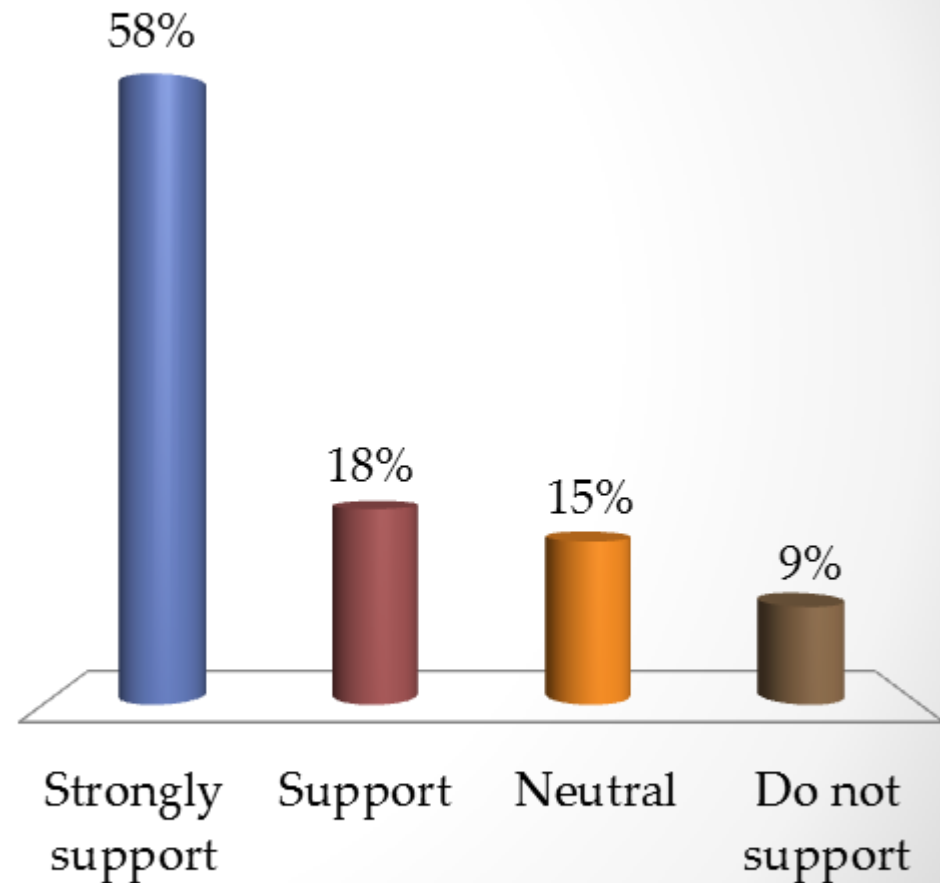
Tell us your level of support for Option B

A. Strongly support

B. Support

C. Neutral

D. Do not support



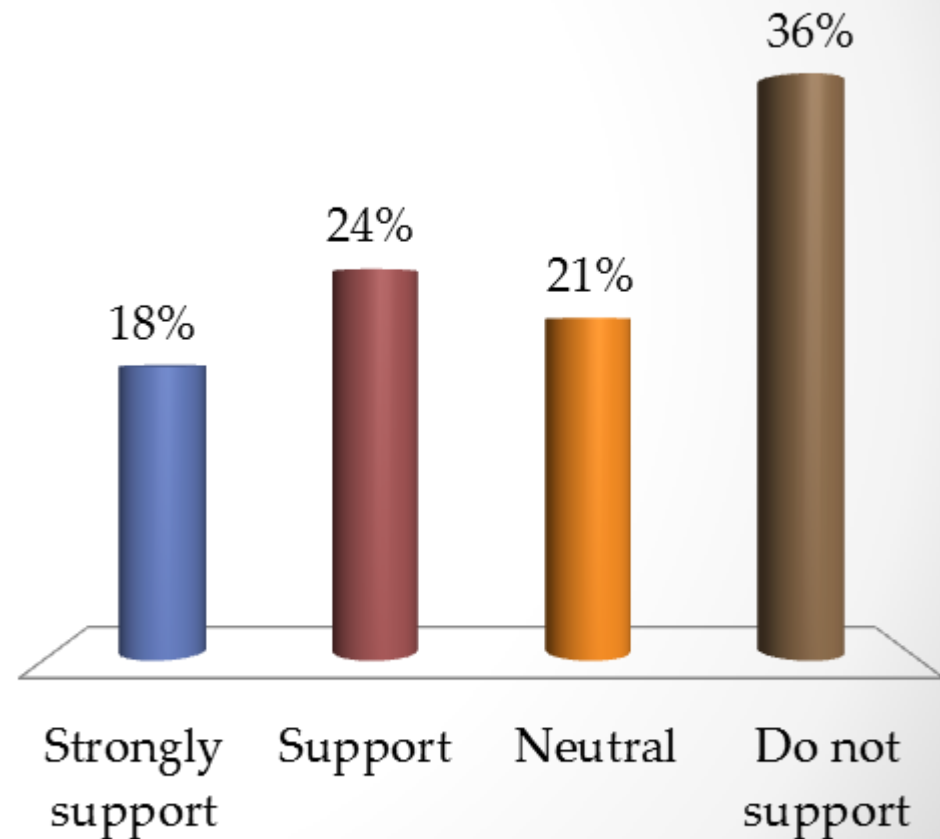
Tell us your level of support for Option C

A. Strongly support

B. Support

C. Neutral

D. Do not support



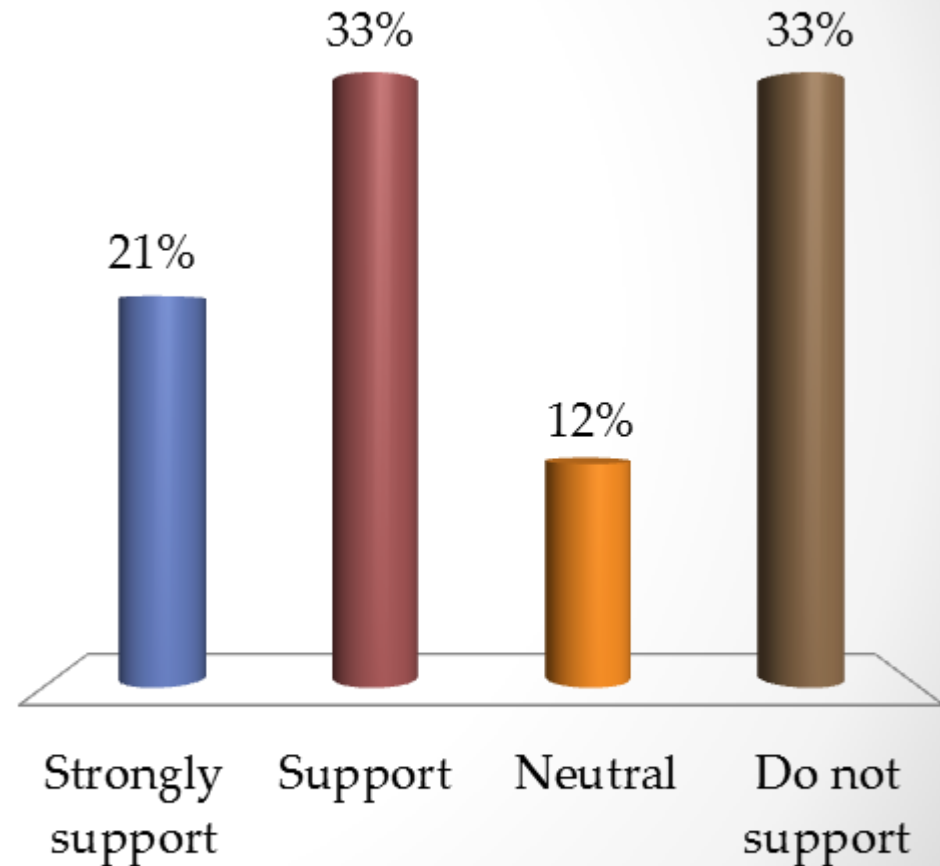
Tell us your level of support for Option D

A. Strongly support

B. Support

C. Neutral

D. Do not support



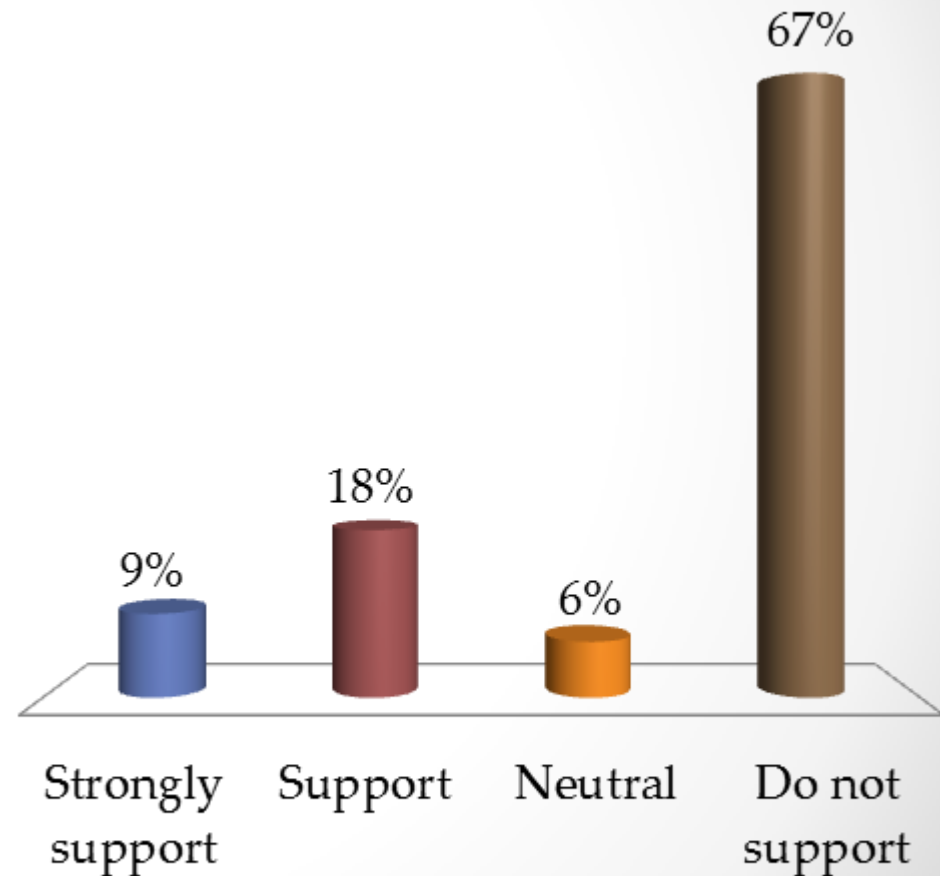
Tell us your level of support for Option E

A. Strongly support

B. Support

C. Neutral

D. Do not support



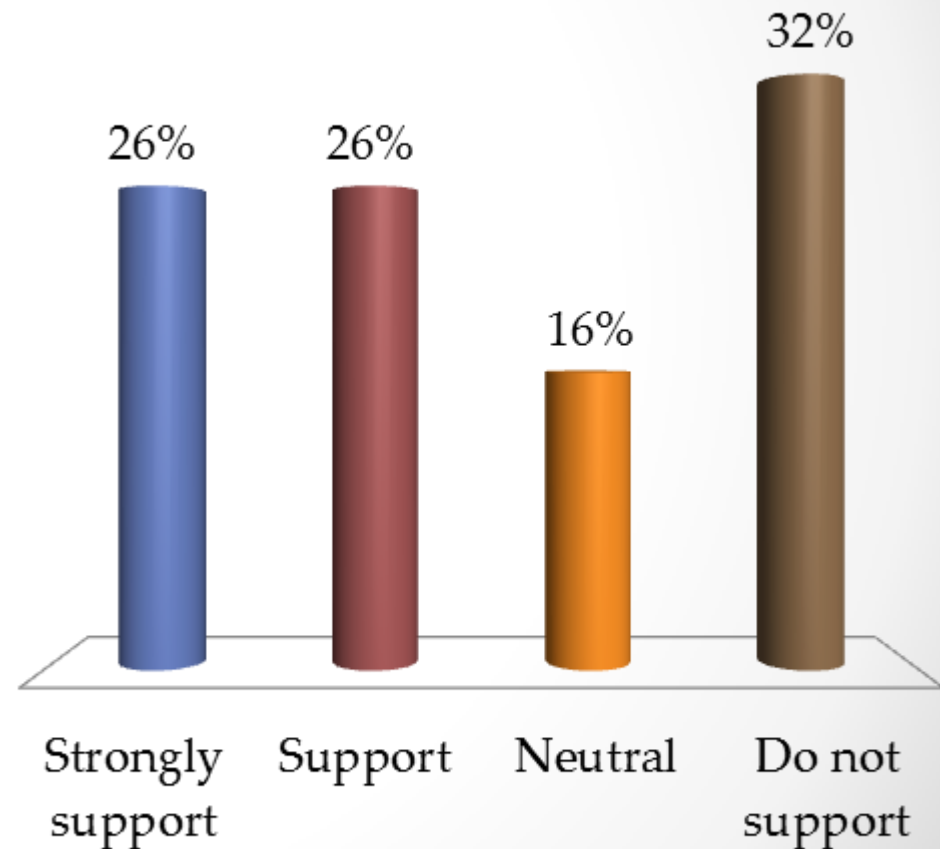
How will the community support Option A

A. Strongly support

B. Support

C. Neutral

D. Do not support



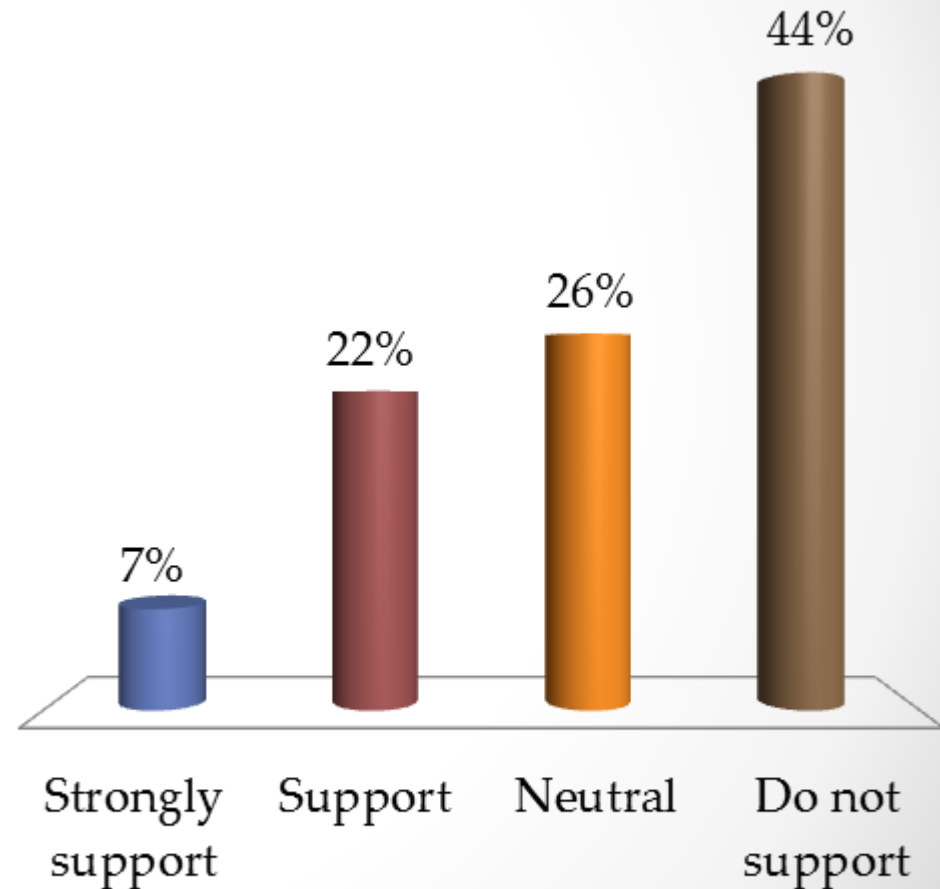
How will the community support Option B

A. Strongly support

B. Support

C. Neutral

D. Do not support



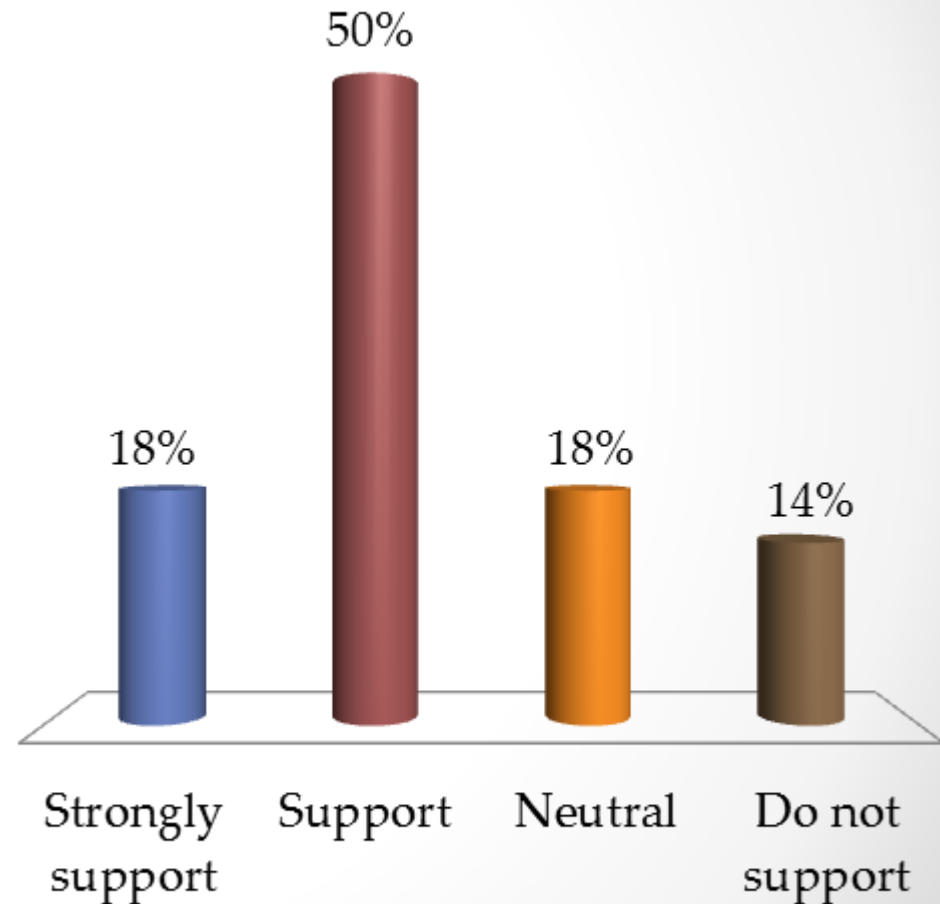
How will the community support Option C

A. Strongly support

B. Support

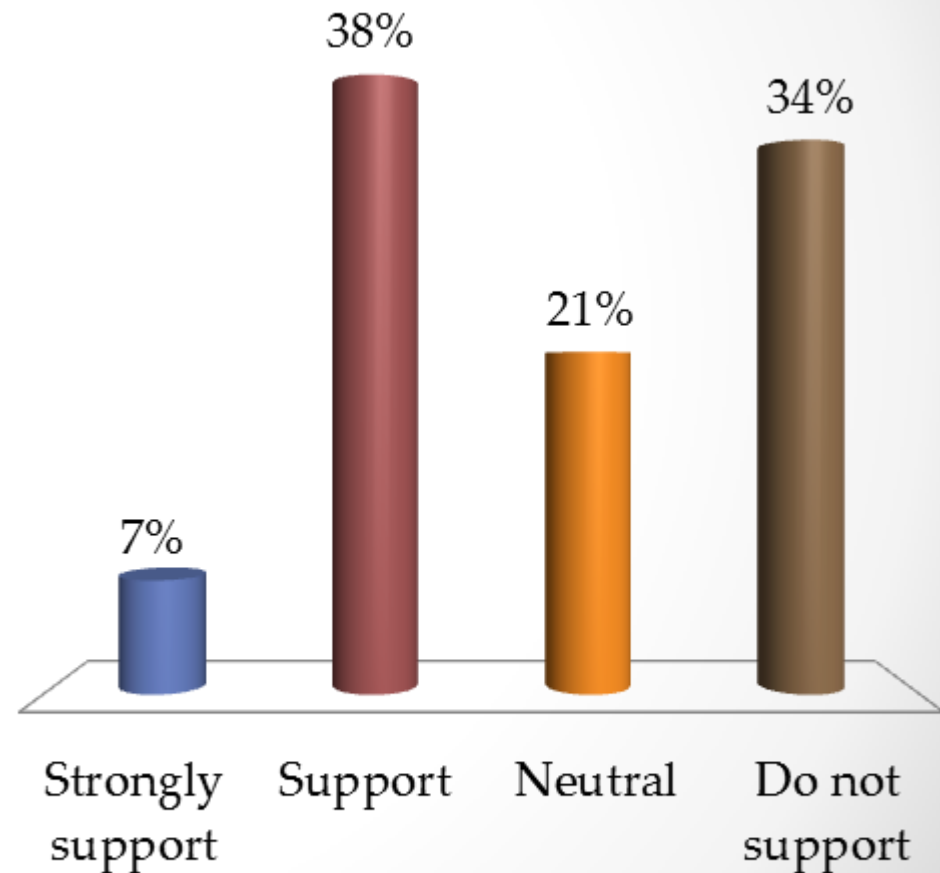
C. Neutral

D. Do not support



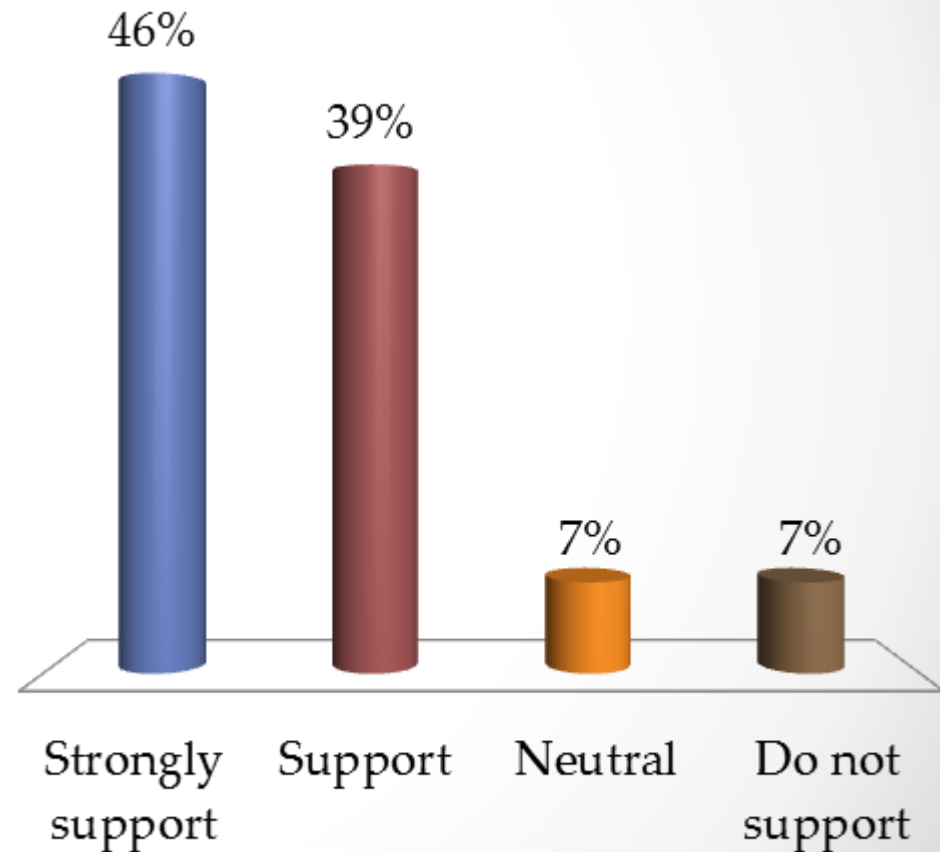
How will the community support Option D

- A. Strongly support
- B. Support
- C. Neutral
- D. Do not support



How will the community support Option E

- A. Strongly support
- B. Support
- C. Neutral
- D. Do not support



Next

Future meeting dates:

- **To be determined if needed**

Consensus by December 2018/January 2019

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